

file
FY-1962

SECRET

Budget folder

DPD-7996-60

2 November 1960

25X1

MEMORANDUM FOR: [REDACTED] Comptroller, DPD

SUBJECT : Development Projects Division's FY-1962 Budget

REFERENCE : Memorandum dated 31 October 1960 from A/CH/DPD-DD/P

1. As requested by the referenced memorandum, the Contracts Branch has only the following comments with respect to cost which might not have been contemplated in the original FY-1962 budget submittal.

2. With respect to Eastman Kodak (Contracts PG-660 and PP-1054), a reduced FY-1962 amount of only [REDACTED] was included in the budget. The question is raised as to whether the advent of the CORONA Triple Prime Program should not increase the budget for related additional film testing and processing of film specimens, tests of new Triple Prime cameras, and also the processing of operational film. This branch estimates that the budget figure should be increased by [REDACTED]

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3. Under the "CHALICE Development" portion of the budget, Firewel tech. reps. have been eliminated from the original budget. In view of prospective new locations, the question is raised as to whether additional funds should be budgeted for Firewel Contract ST-507 of approximately [REDACTED]

[REDACTED] It may be that within the "CHALICE Overhead" portion of the budget sufficient funds are already budgeted for the above purpose under Firewel Contract ST-506.

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SIGNED

[REDACTED]
Chief, Contracts Branch, DPD

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CB/DPD-DD/P [REDACTED]

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DOCUMENT NO.

NO CHANGE IN CLASS.

1 DECLASSIFIED

CLASS. CHANGED TO: TS

NEXT REVIEW DATE: 28/10/

21/5/41 REVIEWER: [REDACTED]

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62 B budget

DPD 8005-60

31 October 1960

MEMORANDUM FOR : Chief, Operations Branch
Chief, Development Branch
Chief, Material Branch
Chief, Contracts Branch
Chief, Administrative Branch

SUBJECT : Development Projects Division FY 62 Budget

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As a matter of some urgency, Mr. Bissell has requested that DPD take another look at the figures contained in the DPD FY 62 budget now in his hands, with a view to determining whether the Division as a whole can "live with the figures now in hand." Mr. Bissell further indicated he excepted from this question any costs in the OXCART FY 62 budget with which he says he is in complete agreement with Mr. Parangosky. Any costs of which Branch Chiefs are aware which were not contained in the original FY 62 submission and which are well grounded in new programs should be made known to [] DPD Comptroller, without delay. I should like to request that [] receive your replies, either negative or positive, no later than COB 2 November. Please furnish the Assistant Chief, DPD, with a drop-off copy of your communications with []

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11/3
JAMES A. CUNNINGHAM, JR.
Assistant Chief
DPD-DD/P

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21/5/61 REVIEWER: []